

Steele County 2023 Truth In Taxation Public Hearing

***Scott Golberg and Cathy Piepho
Administrator and County Treasurer
December 13, 2022
6:00 PM***



Meeting Purpose

- **The purpose of this meeting is to present budget and levy information and conduct a public hearing for the 2023 budget per Minnesota State Statute 275.065.**
- *If anyone has questions or concerns regarding your property valuation, that specific matter needs to be discussed with the County Assessor's Office.*

Property Valuation Timeline

Valuation Period for
2022 Estimated Market
Value (Based on Sales)

January 2, 2022 –
Preliminary Property
Valuations Determined
for 2023 Property Taxes

County Board of
Equalization Meeting
to culminate the
valuation/appeal
process

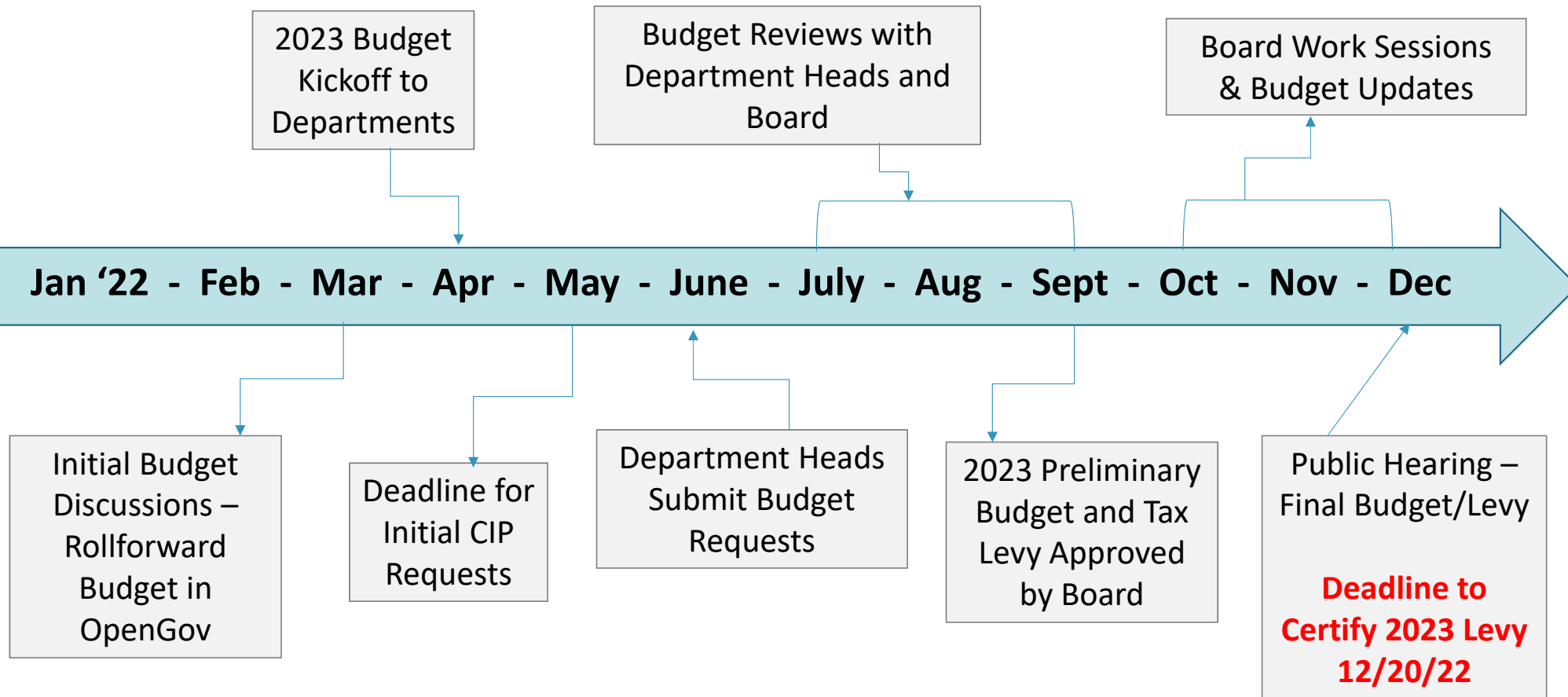
Oct 2020 – Sept 2021 Jan 2022 Feb Mar Apr May June July Aug Sept Oct Nov Dec

Property Valuation
Notices Mailed to
County Taxpayers

Appeals Process for
2022 Market Values

Truth in Taxation (TNT)
Notices Mailed
Showing Proposed
2023 Taxes

2023 Budget Timeline



Challenges and Opportunities

➤ Mission Statement: Driven to deliver quality services in a respectful and fiscally responsible way

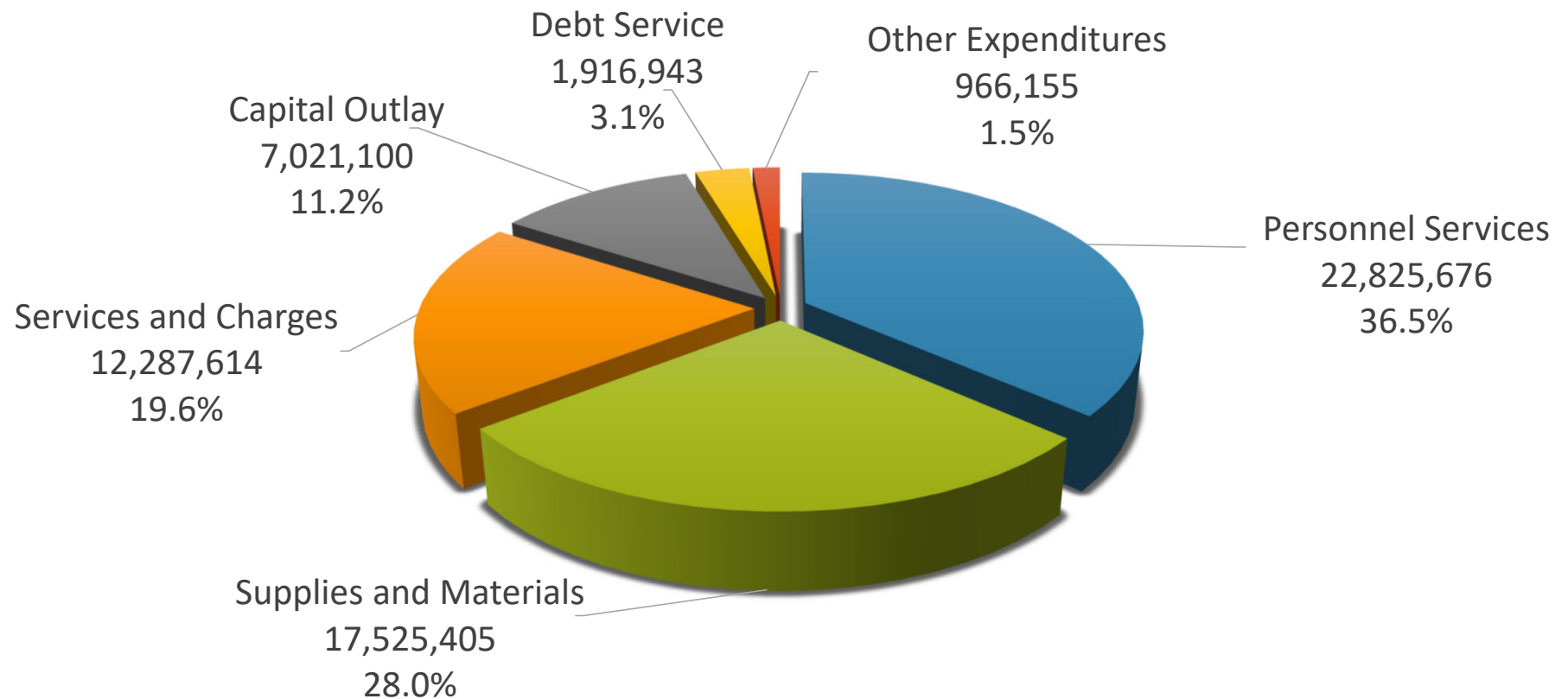
➤ Challenges

- Rising costs in personnel services – cost of living and step increases, competitive workforce market, and rising health insurance costs
- Increasing cyber security threats
- Rising costs in supplies, utilities and building materials due to inflation

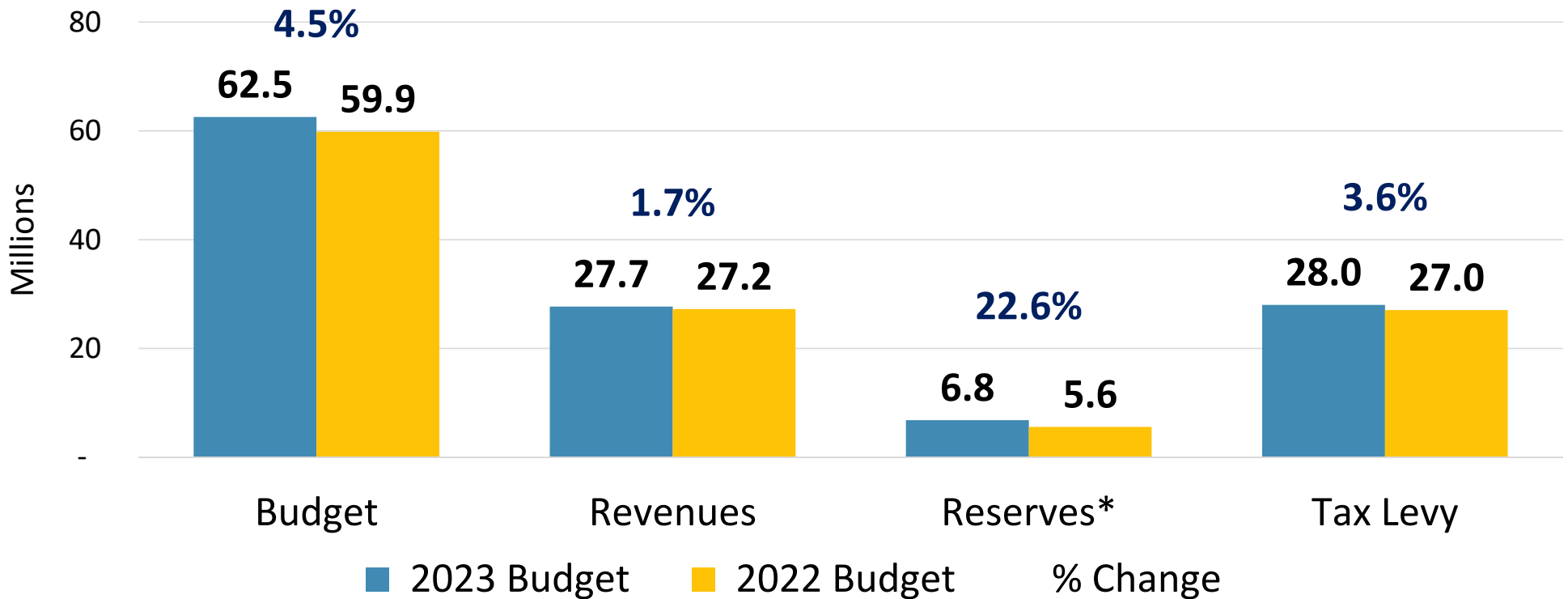
➤ Opportunities

- American Rescue Plan Act (ARPA) Funding to be used for capital projects
- Healthy fund balance to use for significant one-time purchases

2023 Budget by Category



Comparative Summary of Budgets and Tax Levies



*Includes Highway construction revenues carried over from prior year, use of reserves for capital outlay, and use of Landfill reserves.

Major Capital Projects

Facility	Description	Project Cost	Amount Levied
Community Corrections	Attorney Office Addition for CCA	\$2,438,000	\$ -
Fairgrounds	Bury Wires Underground	1,500,000	-
Highway	Various Equipment	683,000	520,342
Courthouse	Security Equipment, Renovation of Front Entrance & Parking Lot	530,000	30,000
Law Enforcement Center	Roof Replacement & Replacement two RTU's	465,000	-
Four Seasons	Repaint and Caulking East Rink & West Locker Room Flooring	110,000	110,000

Steele County's 2023 Property Tax Levy

\$ 28.0 Million

How does the County plan to spend each tax dollar received?



**Highway
9.0¢**

**Health
3.8¢**

**Public Safety
37.5¢**

**Debt Service
6.1¢**

**Human
Services
20.0¢**

**General
Government
19.5¢**

**GF Capital
Projects
0.6¢**

**All Other
Functions
3.5¢**

Additional Budget Information

Additional budget information can be accessed anytime

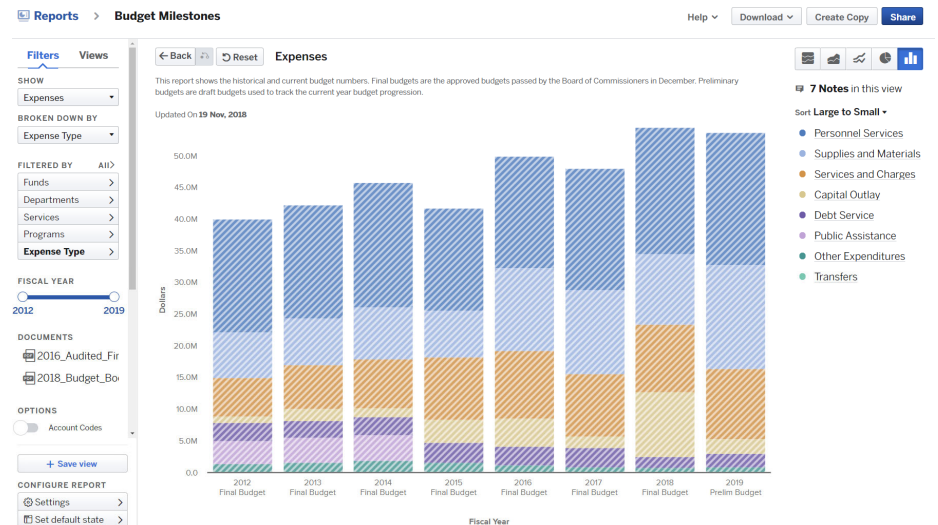
On the website

www.co.steele.mn.us



On OpenGov

<https://costeelemn.opengov.com/>





Public Comments/Questions?